

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2008-09 – Budget Release Order for an amount of Rs.25,79,22,000/- (Rupees Twenty Five Crores Seventy Nine Lakhs and Twenty two thousand only) to the Director, Women Development & Child Welfare – Administrative - Sanction - Orders – Issued.

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WOMEN DEV., CHILD WELFARE & DISABLED WELFARE (ICDS) DEPARTMENT

G.O.Rt.No. 94

Dated the 26<sup>th</sup> March, 2009.

Read the following:-

1. From the Director, WD & CW, Hyd., Lr.No.2748/K1/2008, Dt: 19.02.2009.
2. G.O.Rt.No.1289, Finance (Expr. WDCW & DW) Department, Dt:26.03.2009.

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ORDER:

In the letter 1<sup>st</sup> read above, the Director, Women Development and Child Welfare, Hyderabad has stated that budget is required towards Administrative cost of Head Office, 23 District Offices, 385 ICDS Projects and 73944 Anganwadi Centres and 6479 Mini Anganwadi Centres Training of ICDS functionaries i.e, Job Course Training to Anganwadi Workers/Helpers, Supervisors. Refresher Training for Anganwadi Workers/Helpers, and Administrative Cost of Training Institutions i.e. Anganwadi Training Centres Salaries, TA, DA, to Anganwadi Workers and Helpers and Staff, Hiring Charges of Vehicles and supply of material to Anganwadi Centres etc.,

2. In pursuance of the orders issued in the G.O. 2<sup>nd</sup> read above, administrative sanction is here by accorded to the Director, Women Development and Child Welfare Department, Hyderabad for an amount of 25,79,22,000 /- (Rupees Twenty Five Crores Seventy Nine Lakhs and Twenty two thousand only) towards 4<sup>th</sup> quarter under the schemes as indicated in the Annexure to this order.

3. The Director, WD & CW Department shall take necessary action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M. CHAYA RATAN.  
PRINCIPAL SECREATRY TO GOVERNMENT

To  
The Director WD & CW A.P., Hyderabad,  
The Director of Treasuries and Accountant, A.P. Hyderabad,  
The Pay and Accounts, A.P., Hyderabad  
The Accountant General, A.P., Hyderabad

Copy to :

P.S. to Prl. Secretary WDCW & DW Dept,  
SF/SCs,

// FORWARDED BY ORDER //

SECTION OFFICER.

**ANNEXURE**

PLAN (CSS)

Rupees in thousands

S. No	Name of the Scheme	Head of account	Budget Estimates 2008-09	Amount already authorised	Amount authorized now	Procedure of drawal of funds	Drawing Officer
1		2	3	4	5	6	7
I.	ICDS Programmes	2235 Social Security & Welfare 02 Social Welfare MH 102 Child Welfare GH (10) CSS SH (09) ICDS					Concerned Drawing and Disbursing Officer
1		O10 salaries	507036	380277	90000		-do-
2		020 Wages	6200	4650	1000	DV Bill	-do-
3		110-111- TA	285366	214024	20000	DV Bill	-do-
4		110-114- FTA	18230	13672	4557	DV Bill	-do-
5		130-131 SPT&TC	13000	9750	0	DV Bill	-do-
6		130-132 - OOE	115125	86343	28282	DV Bill	-do-
7		130-133 Water and Electricity charges	4500	3375	1125	DV Bill	-do-
8		130-134 Hiring of Private Vehicles	32500	24375	8125	DV Bill	-do-
9		140 - RRT	233610	175207	20000	DV Bill	-do-
10		210-211 - M&S	51275	38456	12819	DV Bill	-do-
11		210-212- D&M	47508	35631	11877	DV Bill	-do-
12		240 - POL	18000	13500	4500	DV Bill	-do-
13		260- AS&P	8950	6712	2237	DV Bill	-do-
14		280-281 Pleader Fees	300	225	0	DV Bill	-do-
16		300 OCS	145452	109089	15000	DV Bill	-do-
17		310-311 GIA towards salaries	24355	18266	6088	GIA Bill	-do-
18		310-312- OGIA	62950	47212	15737	GIA Bill	-do-
19		503 Other Expenditure	1500	1125	375	DV Bill	-do-
20		510 MOV	7000	5250	1750	DV Bill	-do-
		Total: SH(09)	1582857		243472		

II.	ICDS Program mes	2235 Social Security & Welfare 02 Social WelfareMH 796 Tribal Areas Sub-PlanGH (10) CSS SH (05) ICDS					Concern ed Drawing and Disbursi ng Officer
1		O10 salaries	61435	46075	5000		-do-
2		020 Wages	600	450	150	DV Bill	-do-
3		110-111- TA	30190	22642	0	DV Bill	-do-
4		110-114- FTA	1300	975	325	DV Bill	-do-
5		130-131 SPT&TC	800	600	100	DV Bill	-do-
6		130-132 - OOE	7810	5857	1952	DV Bill	-do-
7		130-133 Water and Electricity charges	300	225	75	DV Bill	-do-
8		130-134 Hiring of Private Vehicles	312	234	78	DV Bill	-do-
9		140 - RRT	6768	5076	1692	DV Bill	-do-
10		210-211 - M&S	2321	1740	581	DV Bill	-do-
11		210-212- D&M	3670	2752	917	DV Bill	-do-
12		240 - POL	4000	3000	1000	DV Bill	-do-
13		260- AS&P	725	543	181	DV Bill	-do-
14		281 Pleader Fees	55	41	0	DV Bill	-do-
15		300 OCS	2000	1500	500	DV Bill	-do-
16		310-311 GIA towards salaries	1645	1233	411	GIA Bill	-do-
17		310-312- OGIA	4555	3415	1138	GIA Bill	-do-
18		503 O.E	300	225	75	DV Bill	-do-
19		510 MOV	1100	825	275	DV Bill	-do-
		<b>Total: SH (05)</b>	129886		<b>14450</b>		
		<b>Grand Total (SH 09 + SH 05)</b>			<b>257922</b>		

(Rupees Twenty Five Crores Seventy Nine Lakhs Twenty two Thousand only)

SECTION OFFICER (I/c)